

Annex 5

Direct Costs of the Current Governance Model – 2017/18

Staffing :	Committee support: 3.0 fte	
Staffing Costs	Committee support	£138.6k
	Scrutiny (inc clerking)	£124,446
	CAGs	£18,700
	Localities	£24,000
	Total staffing cost	£231.9k
Other costs	Printing	£14k
	Meetings refreshments	£9k
	IT (modern.gov site licence and maintenance)	£7k
	Training & Development	£3k
	Other (prepaid labels, courier delivery and stationery)	£1k
	Total Other Costs	£34k